

STATEMENT OF BUDGET AVAILABILITY  
UNIT : IFFCO KALOL

PROPOSAL NO.

Date :  
Section:

DETAILS OF PROCUREMENT

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REFERENCE OF SL.NO./PAGE OF CAPITAL BUDGET \_\_\_\_\_

(RS. IN LAKHS)

1. AMOUNT AVAILABLE AS PER BUDGET \_\_\_\_\_
2. AMOUNT UTILISED TILL LAST PROPOSAL NO.  
(INCLUDING RE-APPROPRIATIONS, IF ANY) \_\_\_\_\_
3. BALANCE AVAILABLE FOR UTILISATION (1 - 2) \_\_\_\_\_
4. AMOUNT REQUIRED FOR CURRENT PROPOSAL NO.\*\* \_\_\_\_\_
5. BALANCE AVAILABLE FOR FUTURE USE \* (3 - 4) \_\_\_\_\_

PREPARED BY \_\_\_\_\_ CHECKED BY \_\_\_\_\_ APPROVED BY \_\_\_\_\_

\* SHOULD BE CARRIED FORWARD BEFORE PROCESSING THE NEXT PROPOSAL

\*\* IF THE AMOUNT OF PRESENT PROPOSAL EXCEEDS AMOUNT AVAILABLE IN BUDGET.  
HOW PROPOSED FOR REAPPROPRIATION