

STATEMENT OF BUDGET AVAILABILITY
UNIT : IFFCO KALOL

PROPOSAL NO.

Date :
 DEPTT :

A. Sl.No./Page reference of Capital Budget for the items from which appropriation is proposed

(Rs. in Lakhs)

A.1 Amount available as per Budget -----

A.2 Amount utilised till
 Last proposal no. _____
 (including Re-appropriations, if any) -----

A.3 Surplus available for utilisation (A1 - A2) -----

B. Details of procurement of item for which reappropriation is now proposed

B.1 Sl.No./Page reference of Capital Budget/
 Agenda Item No., Board Meeting No., if the item is not approved in Capital Budget -----

B.2 Amount required for current proposal -----

B.3 Balance available -----

C. Shortfall proposed to be met out of reappropriation from "A3" (B2 - B3) -----

D. Balance available in "A" after reappropriation at "C" (A3 - C) -----

E. Justification for Reappropriation:

PREPARED BY _____ CHECKED BY _____ APPROVED BY _____